

Grantee: State of Indiana - IHCDA

Grant: B-08-DN-18-0001

October 1, 2010 thru December 31, 2010 Performance Report

Grant Number:

B-08-DN-18-0001

Obligation Date:**Grantee Name:**

State of Indiana - IHCDA

Award Date:**Grant Amount:**

\$83,757,048.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Rebecca Richardson

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

Since 1999, the foreclosure rate in Indiana has exceeded the national rate. From 2000-2007 Indiana's foreclosure rate ranked first or second in the country. Consequently, foreclosures are a persistent problem in Indiana unlike the recent phenomenon in coastal markets where the housing bubble burst in response to declining home values.

Distribution and Uses of Funds:

In determining the areas of greatest need, the Indiana Housing and Community Development Authority (IHCDA) has identified two primary markets: 1) Revitalization Markets; and 2) Stabilization Markets. Both require unique approaches to mitigating or reversing the negative impacts of foreclosures and abandoned housing.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$83,757,048.00

Total CDBG Program Funds Budgeted

N/A

\$83,757,048.00

Program Funds Drawdown

\$12,618,021.50

\$30,144,926.35

Obligated CDBG DR Funds

\$0.00

\$83,759,381.16

Expended CDBG DR Funds	\$12,982,260.07	\$30,294,209.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,563,557.20	\$0.00
Limit on Admin/Planning	\$8,375,704.80	\$2,244,354.88
Limit on State Admin	\$0.00	\$2,244,354.88

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$20,939,262.00	\$30,705,437.19

Overall Progress Narrative:

"Quarter 4 has seen a dramatic increase in spending on the program as projects move from their obligation phase into construction. Most projects have now got units in the build phase, with many having worked hard to get homes framed and weather-tight in order to provide activity throughout the winter. With the weather having now got colder preventing further new starts, it is unlikely that large increases in expenditure will occur until Quarter 2 next year.

>

>Particular highlights in the last quarter have been the completion of the groundworks for the development of Chatham Square, the new urbanism development in Lafayette, that is our flagship project. Equally, the completion of Stork Place a hospital conversion in to senior apartments in Huntingburg was particularly gratifying to see, especially so because a 90-year old lady who used to work as a nurse in the hospital was able to attend the ribbon-cutting and provided a moving tribute to the building's changing use.

>

>Looking ahead to 2011, we will be looking to see how the market reacts to the rehabilitated homes and new construction properties that we are completing. This will be the acid test for the program to see whether is providing the pump-priming that is hoped for in Indiana."

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP Administration, State NSP Administration	\$0.00	\$1,675,140.00	\$640,175.75

NSP-MSP, Market Stabilization Fund	\$0.00	\$3,747,186.37	\$3,747,186.37
NSP001, Local Administration	\$323,143.44	\$4,091,088.33	\$1,604,179.13
NSP002, Funding Mechanisms	\$0.00	\$0.00	\$0.00
NSP003, Acquisition/Rehabilitation	\$3,596,679.78	\$21,638,240.87	\$7,489,359.50
NSP004, Land Banks	\$136,047.98	\$315,162.43	\$226,531.18
NSP005, Demolition	\$256,427.25	\$1,095,062.54	\$895,621.15
NSP006, Redevelopment/New Construction	\$8,305,723.05	\$51,195,167.46	\$15,541,873.27

Activities

Grantee Activity Number:	MSP-001 - 120%
Activity Title:	Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-MSP

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Market Stabilization Fund

Projected End Date:

09/19/2010

Completed Activity Actual End Date:
Responsible Organization:

Indiana Housing and Community Development Authority

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$2,275,971.00
Total CDBG Program Funds Budgeted	N/A	\$2,275,971.00
Program Funds Drawdown	\$0.00	\$2,275,971.00
Obligated CDBG DR Funds	\$0.00	\$2,275,971.00
Expended CDBG DR Funds	\$0.00	\$2,275,971.00
Indiana Housing and Community Development Authority	\$0.00	\$2,275,971.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The State anticipates a substantial share of funds to be directed into this activity, specifically for homeownership. The properties financed will be made available to income-eligible buyers. These properties will be made available at a discount that meets or exceeds NSP guidelines.

Location Description:

Areas of greatest need.

Activity Progress Narrative:

Activity is completed. There will be no future draws.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/2000
# of Singlefamily Units	0	9/2000

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	145	145	0/800	290/1200	290/2000	100.00
# Owner Households	0	145	145	0/800	290/1200	290/2000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MSP-002 - 120%
Activity Title:	Financing Mechanisim

Activitiy Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-MSP

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Market Stabilization Fund

Projected End Date:

09/19/2010

Completed Activity Actual End Date:
Responsible Organization:

Indiana Housing and Community Development Authority

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,471,215.37
Total CDBG Program Funds Budgeted	N/A	\$1,471,215.37
Program Funds Drawdown	\$0.00	\$1,471,215.37
Obligated CDBG DR Funds	\$0.00	\$1,471,215.37
Expended CDBG DR Funds	\$0.00	\$1,471,215.37
Indiana Housing and Community Development Authority	\$0.00	\$1,471,215.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The State anticipates a substantial share of funds to be directed into this activity, specifically for homeownership. The properties financed will be made available to income-eligible buyers. These properties will be made available at a discount that meets or exceeds NSP guidelines

Location Description:

Areas of greatest need.

Activity Progress Narrative:

Activity is completed. There will be no future draws.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	94	94	0/130	169/50	188/280	89.89

# Owner Households	0	94	94	0/130	169/50	188/280	89.89
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	NSP1-009-001
Activity Title:	Administration - Tell City

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tell City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$250,221.50
Total CDBG Program Funds Budgeted	N/A	\$250,221.50
Program Funds Drawdown	\$31,950.00	\$159,015.00
Obligated CDBG DR Funds	\$0.00	\$250,221.50
Expended CDBG DR Funds	\$31,950.00	\$159,015.00
City of Tell City	\$31,950.00	\$159,015.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Updating and maintaining NSP program and financial record-keeping system and property files as required by IHEDA grant conditions. Continued to conduct meetings with the NSP management team to review, identify and approved of the acquisition of foreclosed, abandoned and vacant properties and select house plans to be used for construction that will blend into the neighborhoods. Supervised the licensed certified appraiser and completed the appraisals of foreclosed and/or vacant properties. Supervised the law firm to handle the legal work associated with preparation and development of a land sales contract, conducting title opinions and preparation of deeds for the transfer of properties. Acquired 21 properties and demolished 18 single-family housing units. Pre-bid meeting was held with general contractors. Bid opening occurred and contracts were awarded for the building of 7 homes. Program Development and Research Activities Continuing to make inquiries and contacts with commercial/retail businesses and private investors either located in the area of greatest need or wishing to locate in the area. Buildings have been identified that need to be demolished or rehabilitated. As a part of the NSP program, Insight 2000, Inc. is continuously working with the mayor's office and other local organizations to research and develop growth opportunity for the area.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-001 - 120%

Activity Title: Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Tell City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$857,542.00
Total CDBG Program Funds Budgeted	N/A	\$857,542.00
Program Funds Drawdown	\$207,181.95	\$455,986.73
Obligated CDBG DR Funds	\$0.00	\$857,542.00
Expended CDBG DR Funds	\$207,181.95	\$455,986.73
City of Tell City	\$207,181.95	\$455,986.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Twenty (21) properties have been acquired:

>a. Eight foreclosed vacant properties have been purchased. Eighteen have been demolished. Four properties will have new habitat homes constructed on each site. All of the properties will serve the <50% AMI group.

>b. A vacant lot was purchase and a Habitat for Humanity home was constructed on the lot. The local high school building trades program constructed the home for habitat for humanity, and it too will serve the <50% AMI group.

>c. Three of the eighteen properties that were acquired by the City for a Little League baseball park parking lot as a public facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - 120% Public Facility
Activity Title:	Redev/New Constr Public Facility- Tell City

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tell City

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$225,000.00
Total CDBG Program Funds Budgeted	N/A	\$225,000.00
Program Funds Drawdown	\$52,109.37	\$98,013.98
Obligated CDBG DR Funds	\$0.00	\$225,000.00
Expended CDBG DR Funds	\$52,109.37	\$98,013.98
City of Tell City	\$52,109.37	\$98,013.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

- a. Three properties that were acquired by the City next to the Little League park will be converted into a parking lot as a public facility project.
- b. Bid specs for Little League Parking Lot were drawn up by the engineering firm.
- >c. Bid specs were mailed to interested contractors.
- >d. Pre-bid meeting was held for interested contractors.
- >e. Bid opening was held and contract was awarded to the low bidder. f. Construction has begun on the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0
# of Persons benefitting	1256367	1128845	5902164	1256367/1083	1128845/787	5902164/3642	40.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - 50%
Activity Title:	Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tell City

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,115,173.00
Total CDBG Program Funds Budgeted	N/A	\$1,115,173.00
Program Funds Drawdown	\$76,631.08	\$387,619.51
Obligated CDBG DR Funds	\$0.00	\$1,115,173.00
Expended CDBG DR Funds	\$76,631.08	\$387,619.51
City of Tell City	\$76,631.08	\$387,619.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Twenty one (21) properties have been acquired:

>a. Eight foreclosed/vacant properties have been purchased. Eighteen have been demolished. Four properties will have new habitat homes constructed on each site. All of the properties will serve the <50% AMI group.

>b. A vacant lot was purchase and a Habitat for Humanity home was constructed on the lot. The local high school building trades program constructed the home for habitat for humanity, and it too will serve the <50% AMI group.

>

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - 50%..
Activity Title:	Redev/New Constr - Tell City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tell City

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$107,000.00
Total CDBG Program Funds Budgeted	N/A	\$107,000.00
Program Funds Drawdown	\$22,875.00	\$102,121.40
Obligated CDBG DR Funds	\$0.00	\$107,000.00
Expended CDBG DR Funds	\$22,875.00	\$102,121.40
City of Tell City	\$22,875.00	\$102,121.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

- a. Three properties that were acquired by the City next to the Little League park will be converted into a parking lot as a public facility project.
- b. Bid specs for Little League Parking Lot were drawn up by the engineering firm.
- >c. Bid specs were mailed to interested contractors.
- >d. Pre-bid meeting was held for interested contractors.
- >e. Bid opening was held and contract was awarded to the low bidder.
- >f. Construction has begun on the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-002
Activity Title:	Administration - Gosport

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Gosport

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$44,000.00
Total CDBG Program Funds Budgeted	N/A	\$44,000.00
Program Funds Drawdown	\$0.00	\$38,000.00
Obligated CDBG DR Funds	\$0.00	\$44,000.00
Expended CDBG DR Funds	\$0.00	\$38,000.00
Town of Gosport	\$0.00	\$38,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

All of the properties are acquired, all of the section 106 are complete, all demolitions are complete, new construction has begun on 4 homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-002 - 120%.
Activity Title:	Land Banks Acq - Gosport

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Gosport

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$19,242.50
Total CDBG Program Funds Budgeted	N/A	\$19,242.50
Program Funds Drawdown	\$219.37	\$13,730.00
Obligated CDBG DR Funds	\$0.00	\$19,242.50
Expended CDBG DR Funds	\$219.37	\$13,730.00
Town of Gosport	\$219.37	\$13,730.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

2 properties(5 W. Main and 267 E. Main) have been assigned to the land bank. These properties will likely be re-developed prior to the conclusion of the NSP program. 267 E. Main has been demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	200	180	656	200/200	180/180	656/656	57.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-002 - 120%....
Activity Title:	Redev/New Constr - Gosport

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Gosport

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$197,023.44
Total CDBG Program Funds Budgeted	N/A	\$197,023.44
Program Funds Drawdown	\$85,453.75	\$140,871.51
Obligated CDBG DR Funds	\$0.00	\$197,023.44
Expended CDBG DR Funds	\$85,453.75	\$140,871.51
Town of Gosport	\$85,453.75	\$140,871.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

At this time there are 2 properties assigned to this line item. 271 E. Main the purchase is still pending, but we are fairly confident we can acquire the property. 41 N. 2nd Street has been demolished and a new home is under construction. At this time we also own (18 N. 2nd Street) which was a privately owned vacant lot where a new home will be built with program income funds and one HUD REO (355 E. North Street) across from these properties that could be rehabed or demolished and a new home built in Phase II of NSP from the Program income resulting from the sale of the first phase of homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/3	0/3	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-002 - 50%.

Activity Title: Acq/Rehab- Gosport

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Gosport

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$551,734.06
Total CDBG Program Funds Budgeted	N/A	\$551,734.06
Program Funds Drawdown	\$322,632.10	\$393,389.95
Obligated CDBG DR Funds	\$0.00	\$551,734.06
Expended CDBG DR Funds	\$322,632.10	\$393,389.95
Town of Gosport	\$322,632.10	\$393,389.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Project has been modified and 5 properties (242 E. Church, 21 N. 2nd and 223 E. North Street) have been moved to this line item. The trailers that set on these properties are demolished and new homes will be built on the lots. 247 A and B E. Church are also demolished and a new home will be built with program income funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-003 - 120%..
Activity Title:	Redev/New Constr - Four Rivers Resources

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Four Rivers Resource Services, Inc.

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$2,599,798.00
Total CDBG Program Funds Budgeted	N/A	\$2,599,798.00
Program Funds Drawdown	\$1,590,313.10	\$1,934,106.57
Obligated CDBG DR Funds	\$0.00	\$2,599,798.00
Expended CDBG DR Funds	\$1,590,313.10	\$1,934,106.57
Four Rivers Resource Services, Inc.	\$1,590,313.10	\$1,934,106.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

Work on Liberty Place duplexes (20 units) is nearing completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/3	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-003 - 50%
Activity Title:	Redev/New Constr - Four Rivers

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Four Rivers Resource Services, Inc.

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,460,860.00
Total CDBG Program Funds Budgeted	N/A	\$1,460,860.00
Program Funds Drawdown	\$638,996.35	\$788,437.00
Obligated CDBG DR Funds	\$0.00	\$1,460,860.00
Expended CDBG DR Funds	\$638,996.35	\$788,437.00
Four Rivers Resource Services, Inc.	\$638,996.35	\$788,437.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

Work on townhomes (5 units) is ongoing. Work on 3 single-family homes is on-going. Demolished 2 more single-family homes to be redeveloped and began construction work on them.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-003 - 50%..
Activity Title:	Acq/Rehab - Four Rivers

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Four Rivers Resource Services, Inc.

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$312,112.00
Total CDBG Program Funds Budgeted	N/A	\$312,112.00
Program Funds Drawdown	\$2,080.03	\$118,594.02
Obligated CDBG DR Funds	\$0.00	\$312,112.00
Expended CDBG DR Funds	\$2,080.03	\$118,594.02
Four Rivers Resource Services, Inc.	\$2,080.03	\$118,594.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

Rehab work on 2 homes is ongoing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/2	0/0	0/2	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004
Activity Title:	Administration - Bicknell

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Bicknell

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$132,662.57
Total CDBG Program Funds Budgeted	N/A	\$132,662.57
Program Funds Drawdown	\$14,407.23	\$72,876.75
Obligated CDBG DR Funds	\$0.00	\$132,662.57
Expended CDBG DR Funds	\$9,516.41	\$67,985.93
City of Bicknell	\$9,516.41	\$67,985.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Bicknell, Knox county, IN

Activity Progress Narrative:

The obligation deadline has been met. We continue to process claims, begin construction projects, etc. to move project forward. The required brochure has been completed and need to be approved by IHCD and distributed to the community. The 2nd round of homebuyer classes is underway. A total of 8 participants have passed the pre-purchase homebuyer class, though not all are considered potential buyers for the properties, for one reason or another. On-going with lease-purchase unit buyer and one of the 50% rehab units is on-going. Another class will be planned for late spring or summer.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 120%
Activity Title:	Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Bicknell

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$217,525.38
Total CDBG Program Funds Budgeted	N/A	\$217,525.38
Program Funds Drawdown	\$34,118.68	\$50,195.44
Obligated CDBG DR Funds	\$0.00	\$217,525.38
Expended CDBG DR Funds	\$34,118.68	\$50,195.44
City of Bicknell	\$34,118.68	\$50,195.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

314/318 Alton Street - All structures on the two lots have been demolished. Construction has begun. Foundations have been poured and framing has begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 120% Public Facility
Activity Title:	Redev/New Constr Public Facility - Bicknell

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/01/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Bicknell

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$67,206.90
Total CDBG Program Funds Budgeted	N/A	\$67,206.90
Program Funds Drawdown	\$2,116.13	\$26,889.97
Obligated CDBG DR Funds	\$67,206.90	\$67,206.90
Expended CDBG DR Funds	\$0.00	\$0.00
City of Bicknell	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

523 W. 2nd Street - Demolition of shed has slowed due to the winter season. New neighborhood park will be constructed in the Spring.
R/R Land - Construction of walking trail will begin in the Spring.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1374	601	3310	1374/1374	601/601	3310/3310	59.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 120%.
Activity Title:	Demolition - Bicknell

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/09/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Bicknell

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$56,836.68
Total CDBG Program Funds Budgeted	N/A	\$56,836.68
Program Funds Drawdown	\$6,050.05	\$49,187.89
Obligated CDBG DR Funds	\$0.00	\$56,836.68
Expended CDBG DR Funds	\$6,050.05	\$49,187.89
City of Bicknell	\$6,050.05	\$49,187.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

To date nine demolitions projects have occurred (although 11 structures total have been demolished amongst all NSP eligible categories), which have made dramatic improvements in the neighborhood. We have been moving towards selling these properties to adjacent landowners, and have ongoing conversations with them. We anticipate selling all vacant lots to adjacent landowners by the end of Spring 2011. Our attorney has been working on the necessary documents to sell properties, and we were waiting for the State manual to be completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1374	601	3310	1374/1374	601/601	3310/3310	59.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-004 - 120%..
Activity Title:	Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Bicknell

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$548,508.22
Total CDBG Program Funds Budgeted	N/A	\$548,508.22
Program Funds Drawdown	\$46,044.23	\$105,824.75
Obligated CDBG DR Funds	(\$67,206.90)	\$548,508.22
Expended CDBG DR Funds	\$48,160.36	\$132,714.72
City of Bicknell	\$48,160.36	\$132,714.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

414 Alton & Freemans Lot 7 - Foundation has been poured. Framing has begun. 409 W. 2nd Street
 - A problem has arisen with the size and orientation of this lot. Resolution of the problem would likely take more legal time and money than it is worth. In the essence of time and budgets, we will be seeking an alternative lot to buy and place to same duplex design. This lot will be sold.
 sold. 602 Alton - Foundations
 have been poured and framing has begun. 215 Bruceville - Foundations have been poured.
 Framing will begin in the Spring.
 All projects are moving along quite well.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-004 - 50%
Activity Title:	Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Bicknell

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$148,343.00
Total CDBG Program Funds Budgeted	N/A	\$148,343.00
Program Funds Drawdown	\$2,505.09	\$18,936.07
Obligated CDBG DR Funds	\$0.00	\$148,343.00
Expended CDBG DR Funds	\$2,505.09	\$18,936.07
City of Bicknell	\$2,505.09	\$18,936.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 50%..
Activity Title:	Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Bicknell

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$155,406.25
Total CDBG Program Funds Budgeted	N/A	\$155,406.25
Program Funds Drawdown	\$67,429.95	\$85,861.27
Obligated CDBG DR Funds	\$0.00	\$155,406.25
Expended CDBG DR Funds	\$67,429.95	\$109,261.27
City of Bicknell	\$67,429.95	\$109,261.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Freeman's Lots 5 & 6 - State has completed the interim inspection, without incident. Construction is approximately 50% complete. We were denied HOME Funds to complete the units, which has proved to be somewhat difficult, however, we have made agreements with the contractor to hold some payment until the units are sold, for payment out of proceeds. Additionally, this unit will not be Energy Star, and some changes had to occur to reduce costs, for example in materials, landscaping, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/2	0/0	0/2	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-005 - 120%
Activity Title:	Redev/New Constr - TRI-CAP

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$3,814,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,814,000.00
Program Funds Drawdown	\$1,260,135.84	\$2,857,939.00
Obligated CDBG DR Funds	\$0.00	\$3,814,000.00
Expended CDBG DR Funds	\$1,644,223.04	\$2,857,939.00
Dubois-Pike-Warrick Economic Opportunity Committee	\$1,644,223.04	\$2,857,939.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

Completed redevelopment of Stork Place (17 senior rental units) and began lease-up.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/17	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-005 - 50%
Activity Title:	Rehabilitation - TRI-CAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$548,275.00
Total CDBG Program Funds Budgeted	N/A	\$548,275.00
Program Funds Drawdown	\$34,153.00	\$307,151.77
Obligated CDBG DR Funds	\$0.00	\$548,275.00
Expended CDBG DR Funds	\$34,153.00	\$307,151.77
Dubois-Pike-Warrick Economic Opportunity Committee	\$34,153.00	\$307,151.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

Rehab work on 2 homes is ongoing. Made decision to stagger timing of rehab of 2 final homes to better manage construction budgets and balance contractor workloads.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-005 - 50%.
Activity Title:	Redev/New Constr - TRI-CAP

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$182,000.00
Total CDBG Program Funds Budgeted	N/A	\$182,000.00
Program Funds Drawdown	\$21,626.61	\$46,950.69
Obligated CDBG DR Funds	\$0.00	\$182,000.00
Expended CDBG DR Funds	\$21,626.61	\$23,550.69
Dubois-Pike-Warrick Economic Opportunity Committee	\$21,626.61	\$23,550.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

Demolished 1 home and began rebuild work.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-006
Activity Title:	Administration - Riley/Newport

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$73,793.37
Obligated CDBG DR Funds	\$0.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$73,793.37
Riley Area Dev Corp/Newport IN	\$0.00	\$73,793.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds.

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction is complete on the Resource Center. 6 new units are complete and 6 are under construction. 5 Rehab units are under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-006 - 120%

Activity Title: Cancelled

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$323,963.44)	\$0.00
Expended CDBG DR Funds	(\$323,963.44)	\$0.00
Riley Area Dev Corp/Newport IN	(\$323,963.44)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0

#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Low flow toilets	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Units w/ other green	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-006 - 120% Public Facility
Activity Title:	Redev/New Constr Public Facility - Riley Newport

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$323,963.44
Total CDBG Program Funds Budgeted	N/A	\$323,963.44
Program Funds Drawdown	\$0.00	\$323,963.44
Obligated CDBG DR Funds	\$323,963.44	\$323,963.44
Expended CDBG DR Funds	\$323,963.44	\$323,963.44
Riley Area Dev Corp/Newport IN	\$323,963.44	\$323,963.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction is complete on the Resource Center.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-006 - 120%...
Activity Title:	Demolition - Riley/Newport

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$23,000.00
Total CDBG Program Funds Budgeted	N/A	\$23,000.00
Program Funds Drawdown	\$23,000.00	\$23,000.00
Obligated CDBG DR Funds	\$0.00	\$23,000.00
Expended CDBG DR Funds	\$23,000.00	\$23,000.00
Riley Area Dev Corp/Newport IN	\$23,000.00	\$23,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Two units of demolition completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-006 - 50%.
Activity Title:	Acq/Rehab - Riley/Newport

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$553,036.56
Total CDBG Program Funds Budgeted	N/A	\$553,036.56
Program Funds Drawdown	\$87,638.00	\$209,878.00
Obligated CDBG DR Funds	\$0.00	\$553,036.56
Expended CDBG DR Funds	\$87,638.00	\$209,878.00
Riley Area Dev Corp/Newport IN	\$87,638.00	\$209,878.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

5 units of rehab under construction

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/30
#Energy Star Replacement Windows	0	0/300
#Additional Attic/Roof Insulation	0	0/30
#Efficient AC added/replaced	0	0/30
#Replaced thermostats	0	0/30
#Replaced hot water heaters	0	0/30
#Light Fixtures (indoors) replaced	0	0/300
#Light fixtures (outdoors) replaced	0	0/30

#Refrigerators replaced	0	0/30
#Clothes washers replaced	0	0/30
#Dishwashers replaced	0	0/30
#Low flow toilets	0	0/30
#Low flow showerheads	0	0/30
#Units with bus/rail access	0	0/30
#Units exceeding Energy Star	0	0/0
#Units w/ other green	0	0/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/30	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-007
Activity Title:	Administration - SEND

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$61,390.00
Total CDBG Program Funds Budgeted	N/A	\$61,390.00
Program Funds Drawdown	\$0.00	\$61,390.00
Obligated CDBG DR Funds	\$0.00	\$63,723.16
Expended CDBG DR Funds	\$0.00	\$61,390.00
Southeast Neighborhood Development	\$0.00	\$61,390.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration funds

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Worked with planning staff on zoning for 1267, 1245 and 1239 East Street and finalized site plan and design with Architect. Prepared contracts for 365, 367, 369 and 371 east street construction. Negotiated with buyers for 402/406 Terrace, 1506 Alabama and 1551 New Jersey.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-007 - 120% Public Facility
Activity Title:	Redev/New Constr Public Facility - SEND

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

SEND

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$8,000.00
Total CDBG Program Funds Budgeted	N/A	\$8,000.00
Program Funds Drawdown	\$0.00	\$5,338.65
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$5,338.65	\$5,338.65
SEND	\$5,338.65	\$5,338.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-007 - 120%.

Activity Title: Acq/Rehab - SEND

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Southeast Neighborhood Development

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$114,085.00
Total CDBG Program Funds Budgeted	N/A	\$114,085.00
Program Funds Drawdown	\$5,600.00	\$5,600.00
Obligated CDBG DR Funds	\$0.00	\$114,085.00
Expended CDBG DR Funds	\$0.00	\$71,378.72
Southeast Neighborhood Development	\$0.00	\$71,378.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Started construction on 346 and 231 Terrace Ave.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-007 - 120%....
Activity Title:	Redev/New Constr - SEND

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$793,750.00
Total CDBG Program Funds Budgeted	N/A	\$793,750.00
Program Funds Drawdown	\$69,240.07	\$275,728.11
Obligated CDBG DR Funds	\$0.00	\$801,750.00
Expended CDBG DR Funds	\$69,240.07	\$281,066.76
Southeast Neighborhood Development	\$69,240.07	\$281,066.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Completed 406 / 402 Terrace Ave. Working on zoning and design for 1267 and 1245 East Streets.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/16	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-007 - 50%
Activity Title:	Acq/Rehab - SEND

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$65,400.00
Total CDBG Program Funds Budgeted	N/A	\$65,400.00
Program Funds Drawdown	\$2,800.00	\$2,800.00
Obligated CDBG DR Funds	\$0.00	\$65,400.00
Expended CDBG DR Funds	\$2,800.00	\$2,800.00
Southeast Neighborhood Development	\$2,800.00	\$2,800.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Started construction on 1506 Alabama St.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-007 - 50%.....
Activity Title:	Redev/New Construction - SEND

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$259,275.00
Total CDBG Program Funds Budgeted	N/A	\$259,275.00
Program Funds Drawdown	\$2,225.00	\$2,225.00
Obligated CDBG DR Funds	\$0.00	\$259,275.00
Expended CDBG DR Funds	\$2,225.00	\$2,225.00
Southeast Neighborhood Development	\$2,225.00	\$2,225.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Working on zoning and design for 1239 east street.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-008 - 120%.
Activity Title:	Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

The John H Boner Community Center, Inc

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$696,628.00
Total CDBG Program Funds Budgeted	N/A	\$696,628.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$696,628.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

I&bullAD and its co-developer, Riley Area Development Corporation, have started construction on St. Clair Senior Apartments. This project is scheduled to be complete in fall 2011 with lease-up beginning immediately. I&bullAD has signed contractors with general contractors for two new homes to be sold to families below 120% AMI. One of these properties is breaking ground in January 2011. The other will begin in Spring 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/35	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-008 - 50%.
Activity Title:	Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

The John H Boner Community Center, Inc

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$303,372.00
Total CDBG Program Funds Budgeted	N/A	\$303,372.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$303,372.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

I•AD has signed contracts with general contractors for the set-aside properties. Both of these properties are under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-009 - 120%....
Activity Title:	Redev/New Constr - King Park

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

King Park Area Development Corp., Inc.

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,174,714.75
Total CDBG Program Funds Budgeted	N/A	\$1,174,714.75
Program Funds Drawdown	\$156,532.70	\$303,016.36
Obligated CDBG DR Funds	\$0.00	\$1,174,714.75
Expended CDBG DR Funds	\$156,535.70	\$303,019.36
King Park Area Development Corp., Inc.	\$156,535.70	\$303,019.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

We have completed three units with our partner Habitat for Humanity of Greater Indianapolis and all units are closed and occupied. Construction for Phase I of our multifamily project has begun and we are 60% complete. It is scheduled to be complete early March. It consists of 6 units with 2 being 120% and 3 being 80% and 1 being 50%. We are currently accepting applications and already have 3 people on the waitlist!

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-009 - 50%
Activity Title:	Redev/New Constr - King Park

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

King Park Area Development Corp., Inc.

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$415,979.00
Total CDBG Program Funds Budgeted	N/A	\$415,979.00
Program Funds Drawdown	\$113,374.00	\$121,774.00
Obligated CDBG DR Funds	\$0.00	\$415,979.00
Expended CDBG DR Funds	\$113,374.00	\$121,774.00
King Park Area Development Corp., Inc.	\$113,374.00	\$121,774.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction for "The Crawford" has begun and is currently 60% complete. There is one 50% unit in this development and we are on schedule to be complete in early March. Construction of our double is complete and both units were leased up ahead of schedule. Tenants were moved in before Christmas.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-010
Activity Title:	Administration - New Castle

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Castle

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$180,300.00
Total CDBG Program Funds Budgeted	N/A	\$180,300.00
Program Funds Drawdown	\$0.00	\$116,726.18
Obligated CDBG DR Funds	\$0.00	\$180,300.00
Expended CDBG DR Funds	\$0.00	\$116,726.18
City of New Castle	\$0.00	\$116,726.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Continue to hold bi-weekly meetings. Procured realtor and continue discussion with her to develop homebuyer procedure. Review pay applications. Compile and submit claims.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-010 - 120%
Activity Title:	Redev/New Constr - New Castle

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Castle

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,853,311.80
Total CDBG Program Funds Budgeted	N/A	\$1,853,311.80
Program Funds Drawdown	\$253,052.74	\$839,243.03
Obligated CDBG DR Funds	\$0.00	\$1,853,311.80
Expended CDBG DR Funds	\$253,052.74	\$839,243.03
City of New Castle	\$253,052.74	\$839,243.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Construction continues and is moving along nicely. Pay applications are being submitted and approved on a monthly basis. Condos are 85% completed. Challenges: Weather. Mortar cannot be done on the remaining exterior because the temperature is too low.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-010 - 50%...
Activity Title:	Recev/New Constr - New Castle

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Castle

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$699,313.20
Total CDBG Program Funds Budgeted	N/A	\$699,313.20
Program Funds Drawdown	\$118,755.00	\$458,232.34
Obligated CDBG DR Funds	\$0.00	\$699,313.20
Expended CDBG DR Funds	\$118,755.00	\$458,232.34
City of New Castle	\$118,755.00	\$458,232.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Construction continues on all three properties. Overall new construction (3 properties) is 85% completed. We are hoping to have 2 homes completed by January 21st weather permitting and 3rd home by February 21st.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-011 - 120%
Activity Title:	Acq/Rehab - Near North

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Near North Development Corp

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$503,583.00
Total CDBG Program Funds Budgeted	N/A	\$503,583.00
Program Funds Drawdown	\$19,950.00	\$80,000.00
Obligated CDBG DR Funds	\$0.00	\$503,583.00
Expended CDBG DR Funds	\$19,950.00	\$80,000.00
Near North Development Corp	\$19,950.00	\$80,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Several homes are complete and unsold, but inventory is holding steady as additional homes are completed. Advertising and engagement with area employers and INHP continues to produce sales leads.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/7	0/7	0
# Owner Households	0	0	0	0/0	0/7	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-011 - 120%.
Activity Title:	Redev/New Constr - Near North

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Near North Development Corp

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$410,000.00
Total CDBG Program Funds Budgeted	N/A	\$410,000.00
Program Funds Drawdown	\$44,495.00	\$177,165.00
Obligated CDBG DR Funds	\$0.00	\$410,000.00
Expended CDBG DR Funds	\$44,495.00	\$177,165.00
Near North Development Corp	\$44,495.00	\$177,165.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Several homes are complete and unsold, but inventory is holding steady as additional homes are completed. Advertising and engagement with area employers and INHP continues to produce sales leads.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-011 - 120%...
Activity Title:	Demolition - Near North

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Near North Development Corp

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$25,000.00
Obligated CDBG DR Funds	\$0.00	\$25,000.00
Expended CDBG DR Funds	\$0.00	\$25,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance and Demolition

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

One blighted property was acquired and demolished. Its small lot size would require zoning variance for reconstruction so it is being held for future development.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1423	489	3129	1423/1423	489/489	3129/3129	61.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-011 - 50%
Activity Title:	Acq/Rehab - Near North

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Near North Development Corp

Overall**Oct 1 thru Dec 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$425,000.00
Total CDBG Program Funds Budgeted	N/A	\$425,000.00
Program Funds Drawdown	\$14,000.00	\$74,942.26
Obligated CDBG DR Funds	\$0.00	\$425,000.00
Expended CDBG DR Funds	\$14,000.00	\$74,942.26
Near North Development Corp	\$14,000.00	\$74,942.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Partnership with Habitat for Humanity will continue through 2011 and provide pre-qualified buyers for <50% AMI properties

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
#Additional Attic/Roof Insulation	0	0/0
#Replaced thermostats	0	0/8
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/8
#Refrigerators replaced	0	0/8
#Clothes washers replaced	0	0/8

#Dishwashers replaced	0	0/16
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/16
#Units with bus/rail access	0	0/0
#Sites re-used	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-011 - 50%.
Activity Title:	Redev\New Constr - Near North

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Near North Development Corp

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$42,500.00
Total CDBG Program Funds Budgeted	N/A	\$42,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$42,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Near North Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Partnership with Habitat for Humanity will continue through 2011 and provide pre-qualified buyers for <50% AMI properties

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/6
#Low flow showerheads	0	0/6
#Units with bus/rail access	0	0/3
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012
Activity Title:	Administration - Columbus

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Columbus

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$123,770.04
Total CDBG Program Funds Budgeted	N/A	\$123,770.04
Program Funds Drawdown	\$14,600.00	\$28,933.26
Obligated CDBG DR Funds	\$0.00	\$123,770.04
Expended CDBG DR Funds	\$14,600.00	\$28,933.26
City of Columbus	\$14,600.00	\$28,933.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

Administration costs have been obligated. The dollar amount that has not been actually spent will be invoiced on a quarterly basis by Ara for services as homes are rehabbed and sold.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - 120%
Activity Title:	Acq/Rehab - Columbus

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall**Oct 1 thru Dec 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$295,299.73
Total CDBG Program Funds Budgeted	N/A	\$295,299.73
Program Funds Drawdown	\$64.31	\$124,186.09
Obligated CDBG DR Funds	\$0.00	\$295,299.73
Expended CDBG DR Funds	\$64.31	\$124,186.09
City of Columbus	\$64.31	\$124,186.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

The city has acquired 2 homes in the <120% AMI category. One home is complete and the other is expected to be complete by the end of 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
#Energy Star Replacement Windows	0	0/2
#Additional Attic/Roof Insulation	0	0/2
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/2
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/2

#Light fixtures (outdoors) replaced	0	0/2
#Refrigerators replaced	0	0/2
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/2
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/2
#Units exceeding Energy Star	0	0/2
#Units w/ other green	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - 120%...
Activity Title:	Redev/New Constr - Columubs

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Columbus

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$540,212.00
Total CDBG Program Funds Budgeted	N/A	\$540,212.00
Program Funds Drawdown	\$61,140.00	\$61,140.00
Obligated CDBG DR Funds	\$0.00	\$540,212.00
Expended CDBG DR Funds	\$61,140.00	\$61,140.00
City of Columbus	\$61,140.00	\$61,140.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

4 vacant lots have been purchased for redevelopment/new construction. These homes will be built in late 2011 or 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - 50%
Activity Title:	Acq/Rehab - Columbus

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Columbus

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$757,793.57
Total CDBG Program Funds Budgeted	N/A	\$757,793.57
Program Funds Drawdown	\$193,766.72	\$308,322.84
Obligated CDBG DR Funds	\$0.00	\$757,793.57
Expended CDBG DR Funds	\$193,766.72	\$308,322.84
City of Columbus	\$193,766.72	\$308,322.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

The City has acquired 7 homes in the <50% AMI category. 1 home is complete and has a qualified homebuyer to purchase the property. 1 additional home is under construction currently and will be complete by the end of November. The remaining 5 homes will be rehabbed by Housing Partnerships in 2011. The city will work on finding qualified homebuyers for these properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7
#Energy Star Replacement Windows	0	0/4
#Additional Attic/Roof Insulation	0	0/7
#Efficient AC added/replaced	0	0/6
#Replaced thermostats	0	0/7
#Replaced hot water heaters	0	0/4

#Light Fixtures (indoors) replaced	0	0/7
#Light fixtures (outdoors) replaced	0	0/4
#Refrigerators replaced	0	0/7
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/3
#Low flow toilets	0	0/3
#Low flow showerheads	0	0/5
#Units with bus/rail access	0	0/7
#Units exceeding Energy Star	0	0/5
#Units w/ other green	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013
Activity Title:	Administration - Terre Haute

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$185,000.00
Total CDBG Program Funds Budgeted	N/A	\$185,000.00
Program Funds Drawdown	\$30,209.45	\$100,414.22
Obligated CDBG DR Funds	\$0.00	\$185,000.00
Expended CDBG DR Funds	\$30,209.45	\$100,414.22
City of Terre Haute	\$30,209.45	\$100,414.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Terre Haute, Vigo county, IN

Activity Progress Narrative:

Administrative costs associated with the development and implementation of the NSP1 programs have been paid from local resources, and a portion has been drawn against the NSP1 funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 120%
Activity Title:	Land Banks - Terre Haute

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/20/2010

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$23,625.73	\$36,088.25
Obligated CDBG DR Funds	\$0.00	\$100,000.00
Expended CDBG DR Funds	\$23,625.73	\$36,088.25
City of Terre Haute	\$23,625.73	\$36,088.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Completing quiet title process and other requirements for development on properties acquired through a tax certificate sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/17
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17
# of Singlefamily Units	0	0/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0
# of Persons benefitting	0	0	0	0/2825	0/1274	0/5996	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 120%.
Activity Title:	Demolition - Terre Haute

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$69,288.00	\$200,000.00
Obligated CDBG DR Funds	\$0.00	\$200,000.00
Expended CDBG DR Funds	\$69,288.00	\$200,000.00
City of Terre Haute	\$69,288.00	\$200,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclose properties

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Identified properties located within the targeted Central Eastside Neighborhood have been demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/36

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 120%..
Activity Title:	Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$828,750.00
Total CDBG Program Funds Budgeted	N/A	\$828,750.00
Program Funds Drawdown	\$303,363.04	\$303,363.04
Obligated CDBG DR Funds	\$0.00	\$828,750.00
Expended CDBG DR Funds	\$303,363.04	\$303,363.04
City of Terre Haute	\$303,363.04	\$303,363.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Working with local non-profits to complete the construction of 17 new residential units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/27	0/27	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 50%
Activity Title:	Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$536,250.00
Total CDBG Program Funds Budgeted	N/A	\$536,250.00
Program Funds Drawdown	\$64,118.61	\$64,118.61
Obligated CDBG DR Funds	\$0.00	\$536,250.00
Expended CDBG DR Funds	\$64,118.61	\$64,118.61
City of Terre Haute	\$64,118.61	\$64,118.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Working with local non-profits to complete the construction of 11 new residential units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-014
Activity Title:	Administration - Brazil

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Brazil

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$88,500.00
Total CDBG Program Funds Budgeted	N/A	\$88,500.00
Program Funds Drawdown	\$9,250.00	\$75,686.78
Obligated CDBG DR Funds	\$0.00	\$88,500.00
Expended CDBG DR Funds	\$9,250.00	\$75,686.78
City of Brazil	\$9,250.00	\$75,686.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

Kenna has facilitated the following items moving the project forward. The city tax deed to 9 properties and deed to one REO property and 1 short sale property and 2 privately owned properties. Demolition is complete on 11 properties. New Construction is nearly complete on 7 homes. Rehabilitation is nearly complete on one home. One Homeownership Counseling Course has been done and one homebuyer has been officially qualified. Several more in the process of being qualified.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-014 - 120% Public Facility
Activity Title:	Redev/New Constr Public Facility - Brazil

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Brazil

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$3,823.00
Total CDBG Program Funds Budgeted	N/A	\$3,823.00
Program Funds Drawdown	\$0.00	\$3,700.00
Obligated CDBG DR Funds	\$3,823.00	\$3,823.00
Expended CDBG DR Funds	\$3,700.00	\$3,700.00
City of Brazil	\$3,700.00	\$3,700.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

Fairview Park Lot 2 has been deemed non-buildable as there is a natural storm drainage creek running through it. The city will retain this lot for greenspace and maintaining the storm drainage creek.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/1533	0/780	0/4197	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-014 - 120%...
Activity Title:	Redev/New Constr - Brazil

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Brazil

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$733,932.92
Total CDBG Program Funds Budgeted	N/A	\$733,932.92
Program Funds Drawdown	\$324,748.33	\$530,861.41
Obligated CDBG DR Funds	(\$3,823.00)	\$733,932.92
Expended CDBG DR Funds	\$355,383.13	\$522,343.46
City of Brazil	\$355,383.13	\$522,343.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

The city has tax deed on 4 properties (1015 W. National, 1108 N. McGuire, 722 N. Depot, Fairview Lot 2) and one short sale (910 W. North). Demolition is complete on 1015 W. National, 1108 N. McGuire, 722 N. Depot and 910 W. North. The Construction is well underway for all of the properties. The city has deed tax deed (815 W. North) that will result in 1 single family homes. Demolition is complete on this lot. The city purchased 521 N. Compton and 404 Hendrix and demolition is complete. Homes will be built on these lots using program income funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/7	0/0	0/7	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-014 - 50%.

Activity Title: Acq/Rehab - Brazil

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Brazil

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$609,094.08
Total CDBG Program Funds Budgeted	N/A	\$609,094.08
Program Funds Drawdown	\$223,662.42	\$390,547.52
Obligated CDBG DR Funds	\$0.00	\$609,094.08
Expended CDBG DR Funds	\$223,662.42	\$390,547.52
City of Brazil	\$223,662.42	\$390,547.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

The city has tax deed on 3 properties (422 W. Chestnut, 516 and 522 W. Kruzan) and one REO (908 N. McGuire). The 3 tax deed properties have been demolished new homes are being constructed at this time. The city also has tax deed for (722 N. Warren) that will result in 2 single family homes. 908 is under contract for the rehabilitation. Demolition is complete on 722 Warren and 2 new homes will be built here with program income funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-014 - 50%...
Activity Title:	Redev/New Constr - Brazil

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Cancelled

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Completed Activity Actual End Date:
Responsible Organization:

City of Brazil

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015
Activity Title:	Administration - Lafayette

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Lafayette

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$370,200.00
Total CDBG Program Funds Budgeted	N/A	\$370,200.00
Program Funds Drawdown	\$0.00	\$68,577.73
Obligated CDBG DR Funds	\$0.00	\$370,200.00
Expended CDBG DR Funds	\$0.00	\$68,577.73
City of Lafayette	\$0.00	\$68,577.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Ceveloper has acquired Chatham Sq from City. Infrastructure is complete, construction has begun on community center and two of the housing units. 4 additional pads ready for walls to go up. When weather improves, remainder of units will have pads poured and construction begun. Rehab houses have 2 complete and 2 to be complete by Feb 15. Five blighted houses demolished - Habitat currently rebuilding two and the local scholl building trades another. Before end of 2011 Habitat to build a third house and building trades to begin a second.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015 - 120% Public Facility
Activity Title:	Redev/New Constr Public Facility - Lafayette

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/01/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Lafayette

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$201,513.00
Total CDBG Program Funds Budgeted	N/A	\$201,513.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$201,513.00	\$201,513.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Community center is framed and under roof, a 4-unit and a 2-unit building also under roof.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1256367	1128845	5902164	1256367/722	1128845/308	5902164/1888	40.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-015 - 120%.

Activity Title: Acq/Rehab - Lafayette

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lafayette

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,234,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,234,000.00
Program Funds Drawdown	\$0.00	\$439,804.06
Obligated CDBG DR Funds	\$0.00	\$1,234,000.00
Expended CDBG DR Funds	\$0.00	\$439,804.06
City of Lafayette	\$0.00	\$439,804.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Two houses have rehab complete, two to be complete by 2/15/11. Three new homes under construction. Two remaining rehabs to begin by mid-May.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015 - 120%..
Activity Title:	Redev/New Constr - Lafayette

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Lafayette

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,818,487.00
Total CDBG Program Funds Budgeted	N/A	\$1,818,487.00
Program Funds Drawdown	\$139,144.24	\$139,144.24
Obligated CDBG DR Funds	(\$201,513.00)	\$1,818,487.00
Expended CDBG DR Funds	\$139,144.24	\$139,144.24
City of Lafayette	\$139,144.24	\$139,144.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Units are being built at Chatham Square. All infrastructure in place including roads, curbs, sewers, etc. Community center is framed and under roof, a 4-unit and a 2-unit building also under roof. As weather improves, more pads to be poured so construction may begin on additional units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/43	0/43	0

# Owner Households	0	0	0	0/0	0/10	0/10	0
# Renter Households	0	0	0	0/0	0/33	0/33	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015 - 50%..
Activity Title:	Redev/New Constr - Lafayette

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Lafayette

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$4,150,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,150,000.00
Program Funds Drawdown	\$225,086.58	\$225,086.58
Obligated CDBG DR Funds	\$0.00	\$4,150,000.00
Expended CDBG DR Funds	\$225,086.58	\$225,086.58
City of Lafayette	\$225,086.58	\$225,086.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Construction of Chatham Square is scheduled to begin early Nov, 2010.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/55	0/0	0/55	0
# Renter Households	0	0	0	0/55	0/0	0/55	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-016 - 120%.
Activity Title:	Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of East Chicago

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,641,919.12
Total CDBG Program Funds Budgeted	N/A	\$1,641,919.12
Program Funds Drawdown	\$0.00	\$180,360.95
Obligated CDBG DR Funds	\$0.00	\$1,641,919.12
Expended CDBG DR Funds	\$0.00	\$180,360.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

\$603,959 additional funds were awarded to the project area for a total of \$1,580,640 for families earning 120% AMI. These projects are 9 single family homes, 4 townhomes, 15 of NVT II's units and their site prep. 1. Progress with acquisitions: All acquisitions are complete. 2. Progress with obligating funds: All 120% AMI NSP funds are obligated. 3. Progress with marketing to homebuyers: St. Catherine's Hospital has signed an agreement to provide down-payment assistance to its employees and to allow direct marketing. Welcome center is now under construction. 4. Other insights for how well the project is being run and for ensuring the obligation deadline is met: First single family for-sale homes are under construction and 15 rental townhomes are under construction. Their foundations and framing are complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/20	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-016 - 50%..
Activity Title:	Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of East Chicago

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$862,039.88
Total CDBG Program Funds Budgeted	N/A	\$862,039.88
Program Funds Drawdown	\$0.00	\$92,589.34
Obligated CDBG DR Funds	\$0.00	\$862,039.88
Expended CDBG DR Funds	\$0.00	\$92,589.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

\$923,319 of the NSP funds support projects for families earning below 50% AMI. These projects are Northtown Village Townhomes II (NVT II) and its site prep. 35 of NVT II's 50 units are for families making below 50% AMI. 1. Progress with acquisitions: All acquisitions are complete. 2. Progress with obligating funds: All funds have been obligated and are being expended. 3. Progress with marketing to homebuyers: No for-sale homes are reserved for 50% AMI families. 4. Other insights for how well the project is being run: 35 50% AMI townhomes under construction and nearing completion. 6000 sq ft of community retail and community space is under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/77	0/0	0/77	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-017
Activity Title:	Administration - Michigan City

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Michigan City

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$280,000.00
Total CDBG Program Funds Budgeted	N/A	\$280,000.00
Program Funds Drawdown	\$22,076.49	\$36,844.00
Obligated CDBG DR Funds	\$0.00	\$280,000.00
Expended CDBG DR Funds	\$22,076.49	\$36,844.00
City of Michigan City	\$22,076.49	\$36,844.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

Additional full-time staff person hired to assist with NSP activities and paperwork.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 120%.
Activity Title:	Demolition - Michigan City

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Michigan City

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$221,065.00
Total CDBG Program Funds Budgeted	N/A	\$221,065.00
Program Funds Drawdown	\$37,479.65	\$84,993.50
Obligated CDBG DR Funds	\$0.00	\$221,065.00
Expended CDBG DR Funds	\$37,479.65	\$84,993.50
City of Michigan City	\$37,479.65	\$84,993.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclose properties

Location Description:

Michigan City, LaPorte county, IN

Activity Progress Narrative:

All demolitions except 1 are complete. Review of invoices before submittal to IHCD has been slow. All demolitions expected to be completed and invoiced by 3/31/2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	5237	4186	21126	5237/928	4186/363	21126/1910	44.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-017 - 120%..
Activity Title:	Redev/New Constr - Michigan City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Michigan City

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$773,947.00
Total CDBG Program Funds Budgeted	N/A	\$773,947.00
Program Funds Drawdown	\$23,777.77	\$37,616.42
Obligated CDBG DR Funds	\$0.00	\$773,947.00
Expended CDBG DR Funds	\$23,777.77	\$37,616.42
City of Michigan City	\$23,777.77	\$37,616.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Michigan City, LaPorte county, IN

Activity Progress Narrative:

MCHDC began construction of a SFH which has been sold. Housing going slower than expected due to lack of buyers and weather delays.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 50%
Activity Title:	Acq/Rehab - Michigan City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Michigan City

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$887,844.00
Total CDBG Program Funds Budgeted	N/A	\$887,844.00
Program Funds Drawdown	\$5,477.75	\$60,138.88
Obligated CDBG DR Funds	\$0.00	\$887,844.00
Expended CDBG DR Funds	\$5,477.75	\$60,138.88
City of Michigan City	\$5,477.75	\$60,138.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

All funds are obligated. One property acquired for rehabilitation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 50%..
Activity Title:	Redev/New Constr - Michigan City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Michigan City

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$637,144.00
Total CDBG Program Funds Budgeted	N/A	\$637,144.00
Program Funds Drawdown	\$1,100.00	\$9,089.10
Obligated CDBG DR Funds	\$0.00	\$637,144.00
Expended CDBG DR Funds	\$1,100.00	\$9,089.10
City of Michigan City	\$1,100.00	\$9,089.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Michigan city, LaPorte County, IN

Activity Progress Narrative:

Two Habitat houses are completed and sold to 50% AMI. Invoices and paperwork expect to be completed by 3/31/2011. Michigan City Housing Development Corporation (MCHDC) began construction of 1 home which is sold. Houses going slower than anticipated because of the inability to find qualified buyers.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018
Activity Title:	Administration - Mishawaka

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Mishawaka

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$63,000.00
Total CDBG Program Funds Budgeted	N/A	\$63,000.00
Program Funds Drawdown	\$10,793.78	\$10,822.22
Obligated CDBG DR Funds	\$0.00	\$63,000.00
Expended CDBG DR Funds	\$10,793.78	\$10,822.22
City of Mishawaka	\$10,793.78	\$10,822.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Mishawaka, St Joseph county, IN

Activity Progress Narrative:

Hired an NSP Grant Coordinator

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 120%
Activity Title:	Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Mishawaka

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$913,381.94
Total CDBG Program Funds Budgeted	N/A	\$913,381.94
Program Funds Drawdown	\$124,071.58	\$408,780.51
Obligated CDBG DR Funds	\$0.00	\$913,381.94
Expended CDBG DR Funds	\$124,071.58	\$408,780.51
City of Mishawaka	\$124,071.58	\$408,780.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Zero (0) Properties: Zero (0) properties have been acquired this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 120%.
Activity Title:	Redev/New Constr - Mishawaka

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Mishawaka

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$40,156.21	\$87,429.70
Obligated CDBG DR Funds	\$0.00	\$100,000.00
Expended CDBG DR Funds	\$40,156.21	\$87,429.70
City of Mishawaka	\$40,156.21	\$87,429.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

One (1) Property: Zero (0) property acquired this quarter. One (1) property has been demolished and new construction through the City's First Time Homebuyer Program is continuing on the property. This property is slated to be complete in the 1st quarter of 2011

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-018 - 50%
Activity Title:	Redev/New Constr - Mishawaka

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Mishawaka

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$359,140.13
Total CDBG Program Funds Budgeted	N/A	\$359,140.13
Program Funds Drawdown	\$69,064.68	\$193,987.89
Obligated CDBG DR Funds	\$0.00	\$359,140.13
Expended CDBG DR Funds	\$69,064.68	\$193,987.89
City of Mishawaka	\$69,064.68	\$193,987.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Four (4) Properties: Zero (0) properties have been acquired this quarter. One (1) property is currently under construction by Habitat for Humanity. This property should be completed in the 2nd quarter of 2011. Three (3) properties are currently being rehabbed with estimated completion in the 2nd quarter of 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-018 - 50%.
Activity Title:	Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Mishawaka

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$156,516.75
Total CDBG Program Funds Budgeted	N/A	\$156,516.75
Program Funds Drawdown	\$46,886.42	\$72,671.75
Obligated CDBG DR Funds	\$0.00	\$156,516.75
Expended CDBG DR Funds	\$72,671.75	\$98,457.08
City of Mishawaka	\$72,671.75	\$98,457.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Four (4) Properties: Zero (0) properties have been acquired this quarter. One (1) property is currently under construction by Habitat for Humanity. This property should be completed in the 2nd quarter of 2011. Three (3) properties are currently being rehabbed with estimated completion in the 2nd quarter of 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-019
Activity Title:	Administration - Muncie

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Muncie

Overall**Oct 1 thru Dec 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$167,333.00
Total CDBG Program Funds Budgeted	N/A	\$167,333.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$167,333.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Muncie	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

During the last quarter meetings were held with community organizations (Whitely Neighborhood Association), neighboring homeowners, and the residents of Parkview Apartments to provide information about the scheduled demolition and plans for redevelopment of the site. A public hearing to approve zoning changes was held October 14, 2010. The matter was tabled by the City Council. The requested zoning changes and approval of the final plat were presented by the site civil engineers on November 4, 2010; the City Council voted unanimously to approve the submitted plans. An agreement was signed with the Home Center to provide home ownership counseling to persons interested in purchasing a new home in "Centennial Place". The Home Center will provide pre-purchase homeownership counseling to Housing Choice Voucher recipients (Section 8) under contract with MHA, as well as counseling for any other prospective buyers. The Home Center will also provide post-purchase counseling / preventive maintenance, foreclosure prevention and financial literacy training for all buyers. It also administers the IDA Program and assists with sales and marketing of units. Approval of the Demolition / Disposition Application was approved by HUD November 30, 2010. Relocation assistance is not applicable here because NSP funds are not being used to demolish or rehab the existing structures. The Housing Authority submitted a Relocation Plan to HUD which was also approved. Relocation costs will be paid from other sources. Several meetings were held with the design team - architect, civil engineers, construction managers and the Parkview Homes, LP (project owner). The development team spent a considerable amount of time with due diligence in order to meet the financial closing scheduled by the private investors (legal, environmental, appraisals etc).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-019 - 50%.
Activity Title:	Redev/New Constr - Muncie

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Muncie

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,732,667.00
Total CDBG Program Funds Budgeted	N/A	\$1,732,667.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,732,667.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

6 of the 12 Home Ownership Houses we started this period and construction is 80% complete. We will be submitting a NSP Draw Request to reimburse the line of credit with Mutual Bank. Parkview Homes rental has closed on all of its financing in December of 2010. A&E is 85% done, and subcontractors are currently bidding on the construction. Construction on the 35 units will begin in the first period of 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/18	0/0	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020
Activity Title:	Administration - Hartford City

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$117,000.00
Total CDBG Program Funds Budgeted	N/A	\$117,000.00
Program Funds Drawdown	\$11,250.00	\$105,600.00
Obligated CDBG DR Funds	\$0.00	\$117,000.00
Expended CDBG DR Funds	\$11,250.00	\$105,600.00
City of Hartford City	\$11,250.00	\$105,600.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

All NSP properties are acquired at this time. Section 106 is complete on all of the homes. All demo is complete (22 homes and 1 vacant lot). Rehab is complete on 2 rehab homes and new Construction has begun on 5 new homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 120%.
Activity Title:	Demolition - Hartford City

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$59,970.50
Total CDBG Program Funds Budgeted	N/A	\$59,970.50
Program Funds Drawdown	\$24,700.87	\$45,252.95
Obligated CDBG DR Funds	\$0.00	\$59,970.50
Expended CDBG DR Funds	\$9,234.87	\$45,252.95
City of Hartford City	\$9,234.87	\$45,252.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

1004 W. Franklin, 813 W. Franklin, 300 W. Kickapoo and the garage on 413 Walnut are privately owned properties that have been demolished. 601 E. Chestnut is a city inventory property that has been demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
# of buildings (non-residential)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/682	0/877	0/2941	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-020 - 120%..
Activity Title:	Redev/New Constr - Hartford City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$630,802.26
Total CDBG Program Funds Budgeted	N/A	\$630,802.26
Program Funds Drawdown	\$143,458.89	\$271,812.40
Obligated CDBG DR Funds	\$0.00	\$630,802.26
Expended CDBG DR Funds	\$143,458.89	\$271,812.40
City of Hartford City	\$143,458.89	\$271,812.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

522 W. Main (tax deed property), 508 N. Mulberry (privately owned) and 540 W. Franklin (privately owned) have been demolished. A new home is being built on each of these lots. Demolition of 716 W. Franklin (tax certificate), 708 E. Kickapoo and 722 W. Franklin are privately owned properties is complete on these properties also. New Construction will be bid for 316 N. Mill/708 E. Kickapoo and 716 W. Franklin/722 W. Franklin as soon as program income is secured.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 120%....
Activity Title:	Land Bank Acq - Hartford City

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$129,086.43
Total CDBG Program Funds Budgeted	N/A	\$129,086.43
Program Funds Drawdown	\$45,369.38	\$109,879.43
Obligated CDBG DR Funds	\$0.00	\$129,086.43
Expended CDBG DR Funds	\$60,835.38	\$109,879.43
City of Hartford City	\$60,835.38	\$109,879.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

608 W. Main, 806 W. Elm and 400 E. Grant are tax deed properties have been demolished. 400 W Kickapoo (a bank REO) which also includes a small residential structure 411 Cherry have also been demolished. 705 W. Franklin, 307 S. Jefferson, 420 E. Franklin and 1008 W. Franklin are all tax certificate properties with tax deed and quiet title filed, All have also been demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/805	0/1065	0/3296	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-020 - 50%.
Activity Title:	Acq/Rehab - Hartford City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$533,201.29
Total CDBG Program Funds Budgeted	N/A	\$533,201.29
Program Funds Drawdown	\$182,364.48	\$333,704.89
Obligated CDBG DR Funds	\$0.00	\$533,201.29
Expended CDBG DR Funds	\$182,364.48	\$403,301.58
City of Hartford City	\$182,364.48	\$333,704.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

502 N. Monroe a tax deed property and 314 E. Grant a REO have been demolished and and a new home is being built. Rehabilitation is complete on 525 E. Main a HUD property and 308 E. Grant which was also a HUD Property

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 50%..
Activity Title:	Redev/New Constr - Hartford City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$29,939.52
Total CDBG Program Funds Budgeted	N/A	\$29,939.52
Program Funds Drawdown	\$251.62	\$28,299.86
Obligated CDBG DR Funds	\$0.00	\$29,939.52
Expended CDBG DR Funds	\$251.62	\$28,299.86
City of Hartford City	\$251.62	\$28,299.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

316 N. Mill a bank REO, has been demolished and did not receive a bid for new construction for a single family home to be newly constructed (this lot will be combined with 708 W. Kickapoo (which was privately owned). It will be re-bid when program income is secured.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021
Activity Title:	Administration - Walkerton

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Walkerton

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$154,263.00
Total CDBG Program Funds Budgeted	N/A	\$154,263.00
Program Funds Drawdown	\$14,419.14	\$144,737.24
Obligated CDBG DR Funds	\$0.00	\$154,263.00
Expended CDBG DR Funds	\$14,419.14	\$144,737.24
Town of Walkerton	\$14,419.14	\$144,737.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

For the West York portion, Tax Credit closing completed and all properties were purchased with funds dispersed to sellers. Ninety day notices given to all residents. 13 of 27 homeowners relocated. Seven tenant families relocated. Two Rehab Homes sold to qualified buyers. Two additional buyers qualified and accepted to purchase Rehab Homes. Senior Housing project construction completed and all eight units leased.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021 - 120%
Activity Title:	Acq/Rehab - Walkerton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Walkerton

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$55,493.01
Total CDBG Program Funds Budgeted	N/A	\$55,493.01
Program Funds Drawdown	\$290.00	\$55,413.01
Obligated CDBG DR Funds	\$0.00	\$55,493.01
Expended CDBG DR Funds	\$290.00	\$55,413.01
Town of Walkerton	\$290.00	\$55,413.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Two buyers were screened and accepted to purchase two rehabbed homes. House rehab specs were written for one home.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021 - 120%..
Activity Title:	Redev/New Constr - Walkerton

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Walkerton

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,518,185.29
Total CDBG Program Funds Budgeted	N/A	\$1,518,185.29
Program Funds Drawdown	\$78,619.94	\$330,641.18
Obligated CDBG DR Funds	\$0.00	\$1,518,185.29
Expended CDBG DR Funds	\$78,619.91	\$330,641.18
Town of Walkerton	\$78,619.91	\$330,641.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

All West York properties were purchased and funds dispersed to sellers. Demolition and infrastructure contract signed and construction schedule set. Construction complete on Senior Housing with all eight units leased.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/18	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021 - 50%
Activity Title:	Acq/Rehab - Walkerton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Walkerton

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$48,515.42
Total CDBG Program Funds Budgeted	N/A	\$48,515.42
Program Funds Drawdown	\$1,070.00	\$48,385.42
Obligated CDBG DR Funds	\$0.00	\$48,515.42
Expended CDBG DR Funds	\$1,070.00	\$48,385.42
Town of Walkerton	\$1,070.00	\$48,385.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Rehab construction completed on one home. Buyer identified and screened. One home sold to qualified buyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021 - 50%..
Activity Title:	Redev/New Constr - Walkerton

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Walkerton

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,180,374.28
Total CDBG Program Funds Budgeted	N/A	\$1,180,374.28
Program Funds Drawdown	\$67,015.26	\$254,726.18
Obligated CDBG DR Funds	\$0.00	\$1,180,374.28
Expended CDBG DR Funds	\$67,015.26	\$254,726.18
Town of Walkerton	\$67,015.26	\$254,726.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

All West York properties were purchased and funds dispersed to sellers. Demolition and infrastructure contract signed and construction schedule set. Construction complete on Senior Housing with all eight units leased.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/13	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-022
Activity Title:	Administration - City of Elwood

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Elwood

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$202,600.00
Total CDBG Program Funds Budgeted	N/A	\$202,600.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$202,600.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elwood	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Elwood, Madison/Tipton County, IN

Activity Progress Narrative:

The administration for the Elwood NSP is under contract and considered obligated in the DRGR..

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-022 - 120%....
Activity Title:	Redev/New Constr - City of Elwood

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Elwood

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,083,803.26
Total CDBG Program Funds Budgeted	N/A	\$1,083,803.26
Program Funds Drawdown	\$432,407.00	\$563,615.04
Obligated CDBG DR Funds	\$0.00	\$1,083,803.26
Expended CDBG DR Funds	\$432,407.00	\$563,615.04
City of Elwood	\$432,407.00	\$563,615.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

Seven-(7) projects identified with environmental and historic clearance, acquired, construction contracts executed, and set-up in the DRGR. Construction has begun in October 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/7	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-022 - 50%
Activity Title:	Acq/Rehab - City of Elwood

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Elwood

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$231,743.20
Total CDBG Program Funds Budgeted	N/A	\$231,743.20
Program Funds Drawdown	\$34,932.07	\$80,290.79
Obligated CDBG DR Funds	\$0.00	\$231,743.20
Expended CDBG DR Funds	\$34,932.07	\$80,290.79
City of Elwood	\$34,932.07	\$80,290.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Elwood, Madison/Tipton County, IN

Activity Progress Narrative:

One-(1) projects identified with environmental and historic clearance, acquired, construction contracts executed, and set-up in the DRGR. Construction has begun in October 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-022 - 50%....
Activity Title:	Redev/New Constr - City of Elwood

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Elwood

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$508,312.54
Total CDBG Program Funds Budgeted	N/A	\$508,312.54
Program Funds Drawdown	\$144,141.70	\$235,514.86
Obligated CDBG DR Funds	\$0.00	\$508,312.54
Expended CDBG DR Funds	\$144,141.70	\$235,514.86
City of Elwood	\$144,141.70	\$235,514.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

Three-(3) projects identified with environmental and historic clearance, acquired, construction contracts executed, and set-up in the DRGR. Construction has begun in October 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023
Activity Title:	Administration - City of New Albany

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$348,195.00
Total CDBG Program Funds Budgeted	N/A	\$348,195.00
Program Funds Drawdown	\$48,068.14	\$52,052.20
Obligated CDBG DR Funds	\$0.00	\$348,195.00
Expended CDBG DR Funds	\$48,068.14	\$52,052.20
City of New Albany	\$48,068.14	\$52,052.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

Budget to obligate General Administrative funding has been submitted. Contract awarded for professional management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023 - 120%
Activity Title:	Acq/Rehab - City of New Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,342,896.05
Total CDBG Program Funds Budgeted	N/A	\$2,342,896.05
Program Funds Drawdown	\$205,539.55	\$523,090.54
Obligated CDBG DR Funds	(\$225,712.00)	\$2,342,896.05
Expended CDBG DR Funds	\$134,530.55	\$523,090.54
City of New Albany	\$134,530.55	\$523,090.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

As of 12/31, notice to proceed was given at 5 properties and general construction was underway. An additional 2 rehab sites were undergoing lead abatement. Approximately 20% of funds budgeted for 120% AMI rehabilitation had been expended as of 12/31. Two properties under construction are expected to reach completion as of 3/1/2011 with another 3 following by 6/1/2011. Our housing counseling partners have been secured (Housing Partnership and New Hope Services). Our realtor team has also been established, as we plan to be listing our first homes for sale early in the 1st Quarter of 2011. Preliminary interest in homes by potential buyers is high, but challenges are expected during loan underwriting. We are relying on a strong marketing and rebranding effort to reach our target audiences. The effort will include social media as well as traditional media. Challenges are expected due to winter weather conditions and the potential impact to construction progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/11	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-023 - 120% Public Facility
Activity Title:	Redev/New Constr Public Facility - New Albany

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$225,712.00
Total CDBG Program Funds Budgeted	N/A	\$225,712.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$225,712.00	\$225,712.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

As of 12/31, planning was underway to initiate general construction at the Cardinal Ritter Birthplace (1218 E Oak Street) during the first quarter of 2011. This facility represents our only Davis-Bacon project for NSP 1. The building addition, the focus of the work, is partially completed after a previous construction project administered by the Cardinal Ritter Birthplace Foundation (the non-profit that owns the structure) ceased due to lack of funding. Completion of the roof will be priority but could pose a challenge due to winter weather conditions. The project is expected to be 50% complete by the end of the first quarter 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023 - 120%.
Activity Title:	Redev/New Constr - City of New Albany

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,695,822.64
Total CDBG Program Funds Budgeted	N/A	\$1,695,822.64
Program Funds Drawdown	\$103,020.20	\$426,364.20
Obligated CDBG DR Funds	\$0.00	\$1,695,822.64
Expended CDBG DR Funds	\$103,020.20	\$426,364.20
City of New Albany	\$103,020.20	\$426,364.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

As of 12/31, construction is underway at 3 properties. Approximately 25% of the total budget for 120% AMI redevelopment has been spent as 12/31. At each of the 3 properties, dilapidated homes were removed, having an immediate and positive impact in the neighborhood. One home is expected to be complete by 4/1/2010 and the other two by 6/1/2010.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/11	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023 - 50%
Activity Title:	Acq/Rehab - City of New Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,680,293.31
Total CDBG Program Funds Budgeted	N/A	\$1,680,293.31
Program Funds Drawdown	\$155,389.28	\$380,478.87
Obligated CDBG DR Funds	\$0.00	\$1,680,293.31
Expended CDBG DR Funds	\$155,389.28	\$380,478.87
City of New Albany	\$155,389.28	\$380,478.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

As of 12/31, 4 properties were under construction. General construction had been initiated at 3 properties and lead abatement is underway at the fourth rehabilitation site. Approximately 23% of funds budgeted for work at the 50% AMI sites had been spent as of 12/31. General construction is expected to be completed at one site by 3/1/2011, with the other two following on 6/1/2011. Our housing counseling partners have been secured (Housing Partnership and New Hope Services). Our realtor team has also been established, as we plan to be listing our first homes for sale early in the 1st Quarter of 2011. Preliminary interest in homes by potential buyers is high, but challenges are expected during loan underwriting. We are relying on a strong marketing and rebranding effort to reach our target audiences. The effort will include social media as well as traditional media. Challenges are expected due to winter weather. Construction progress has been impacted due to an unusually cold/wintry December.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-023 - 50%.
Activity Title:	Redev/New Constr - City of New Albany

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$464,172.00
Total CDBG Program Funds Budgeted	N/A	\$464,172.00
Program Funds Drawdown	\$26,976.30	\$48,972.30
Obligated CDBG DR Funds	\$0.00	\$464,172.00
Expended CDBG DR Funds	\$26,976.30	\$48,972.30
City of New Albany	\$26,976.30	\$48,972.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

As of 12/31, general construction is underway at one property. Anticipated completion date is 4/1/2011. Approximately 11% of the total budget for 50% AMI redevelopment has been spent as of 12/31. The site under construction was cleared of a blighted house. The impact to the block was immediate and positive. The portfolio contains one additional property and construction will not begin there until later in 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Total Households	0	0	0	0/2	0/0	0/2 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024
Activity Title:	Administration - City of Goshen

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Goshen

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$139,706.00
Total CDBG Program Funds Budgeted	N/A	\$139,706.00
Program Funds Drawdown	\$19,150.78	\$71,371.86
Obligated CDBG DR Funds	\$0.00	\$139,706.00
Expended CDBG DR Funds	\$19,150.78	\$71,371.86
City of Goshen	\$19,150.78	\$71,371.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration funds

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Admin included coordination with developers, processing claims, reporting, documentation, deed restriction issues, open house for first property sold & occupied, joint contractor meeting as part of coordination with Elkhart City & Elkhart County, and general monitoring of NSP1 process to keep things on track.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024 - 120%
Activity Title:	Acq/Rehab - City of Goshen

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Goshen

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,301,309.03
Total CDBG Program Funds Budgeted	N/A	\$1,301,309.03
Program Funds Drawdown	\$806,915.53	\$855,120.66
Obligated CDBG DR Funds	\$0.00	\$1,301,309.03
Expended CDBG DR Funds	\$806,915.53	\$855,120.66
City of Goshen	\$806,915.53	\$855,120.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

3 acq/rehab completed, with 2 acq/rehab sold & occupied. 4 acq/rehab in process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/13	0/13	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024 - 120%.
Activity Title:	Demolition - City of Goshen

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Goshen

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$21,630.68
Total CDBG Program Funds Budgeted	N/A	\$21,630.68
Program Funds Drawdown	\$21,630.68	\$21,630.68
Obligated CDBG DR Funds	\$0.00	\$21,630.68
Expended CDBG DR Funds	\$21,630.68	\$21,630.68
City of Goshen	\$21,630.68	\$21,630.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance and Demolition

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Three single-family demolition only completed in previous quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/0	0
# of Persons benefitting	14251	12309	51040	14251/606	12309/619	51040/2178	52.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024 - 50%
Activity Title:	Acq/Rehab - City of Goshen

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Goshen

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$696,092.98
Total CDBG Program Funds Budgeted	N/A	\$696,092.98
Program Funds Drawdown	\$184,759.20	\$200,212.66
Obligated CDBG DR Funds	\$0.00	\$696,092.98
Expended CDBG DR Funds	\$184,759.20	\$200,212.66
City of Goshen	\$184,759.20	\$200,212.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

1 <50% acq/rehab completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/10	0/0	0/10	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024 - 50%...
Activity Title:	Redev/New Constr - goshen

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Goshen

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$2,908.31
Total CDBG Program Funds Budgeted	N/A	\$2,908.31
Program Funds Drawdown	\$908.31	\$908.31
Obligated CDBG DR Funds	\$0.00	\$2,908.31
Expended CDBG DR Funds	\$908.31	\$908.31
City of Goshen	\$908.31	\$908.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

The two redev/new construction properties were transferred to Habitat in the previous quarter, who will develop them during the NSP1 grant period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-025
Activity Title:	Administration - City of Anderson

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

01/28/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Anderson

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$280,396.00
Total CDBG Program Funds Budgeted	N/A	\$280,396.00
Program Funds Drawdown	\$35,057.92	\$105,858.17
Obligated CDBG DR Funds	\$0.00	\$280,396.00
Expended CDBG DR Funds	\$31,247.36	\$102,047.61
City of Anderson	\$31,247.36	\$102,047.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration funds

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

Current staff members continued to track progress and expenditures on all activities;

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-025 - 120%.
Activity Title:	Demolition - City of Anderson

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

01/28/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Anderson

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$481,034.68
Total CDBG Program Funds Budgeted	N/A	\$481,034.68
Program Funds Drawdown	\$74,278.00	\$446,556.13
Obligated CDBG DR Funds	\$0.00	\$481,034.68
Expended CDBG DR Funds	\$74,278.00	\$446,556.13
City of Anderson	\$74,278.00	\$446,556.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of foreclosed and abandoned properties

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

Of the 61 sites initially identified, the staff had selected 43 of those sites on which to take action. 41 of those 43 sites have been demolished; one of the remaining sites is awaiting a final determination by the City of Anderson, Safety Board, due May 5, 2011; the decision to demolish the other remaining site has been reverse due to historical concerns.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	11	40/61
# of buildings (non-residential)	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	11/60
# of Multifamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0
# of Persons benefitting	1774	954	3939	1774/1774	954/954	3939/3939	69.26

Activity Locations

Address	City	State	Zip
1114 W 13th St	Anderson	NA	46016
126 W 6th St	Anderson	NA	46016
224 W 6th St	Anderson	NA	46016
1321 Chase St	Anderson	NA	46016
516 Delaware St	Anderson	NA	46016
1624 Nichol Ave	Anderson	NA	46016
340 W 6th St	Anderson	NA	46016
1007 Laurel	Anderson	NA	46016
1512 Nichol Ave	Anderson	NA	46016
1030 Laurel St	Anderson	NA	46016
225 W 6th St	Anderson	NA	46016

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-025 - 50%
Activity Title:	Acq/Rehab - City of Anderson

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Anderson

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$650,183.77
Total CDBG Program Funds Budgeted	N/A	\$650,183.77
Program Funds Drawdown	\$287,199.62	\$528,812.38
Obligated CDBG DR Funds	\$0.00	\$650,183.77
Expended CDBG DR Funds	\$287,199.62	\$528,812.38
City of Anderson	\$287,199.62	\$528,812.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

Rehabilitation of 3 properties complete; remaining 4 properties 95% complete; still awaiting bank response in short-sale of multi family unit.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-025 - 50%..
Activity Title:	Redev/New Constr - City of Anderson

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Anderson

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,392,344.55
Total CDBG Program Funds Budgeted	N/A	\$1,392,344.55
Program Funds Drawdown	\$667,383.49	\$1,228,694.32
Obligated CDBG DR Funds	\$0.00	\$1,392,344.55
Expended CDBG DR Funds	\$667,383.49	\$1,228,694.32
City of Anderson	\$667,383.49	\$1,228,694.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Anderson, Madison county, IN

Activity Progress Narrative:

Construction of five single family homes for homeownership complete; one modular single family unit for homeownership 90% complete; five modular single family units for rental at 95% completion through subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026
Activity Title:	Administration - Richmond

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

03/19/2010

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

City of Richmond

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$260,000.00
Total CDBG Program Funds Budgeted	N/A	\$260,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$260,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Project management meetings were held weekly & Biweekly basis. Pre-construction meeting was held for Redevelopment/New construction. Reviewed again with contractors new EPA guidelines for lead based paint. Review pay applications and submitting claims. Checking payrolls for City compliance. Procured Realtor and establishing homebuyer guidelines.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026 - 120%
Activity Title:	Acq/Rehab - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Richmond

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,021,713.50
Total CDBG Program Funds Budgeted	N/A	\$1,021,713.50
Program Funds Drawdown	\$25,189.00	\$25,189.00
Obligated CDBG DR Funds	\$0.00	\$1,021,713.50
Expended CDBG DR Funds	\$25,189.00	\$25,189.00
City of Richmond	\$25,189.00	\$25,189.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Awaiting pre-construction meeting until all contractors receives EPA lead licenses. Thor Construction submitted application on 12/6/10. EPA states it could take up to 90 days for them to receive their actual license.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026 - 120%....
Activity Title:	Land Bank Acq - Richmond

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

09/19/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Richmond

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$66,833.50
Total CDBG Program Funds Budgeted	N/A	\$66,833.50
Program Funds Drawdown	\$66,833.50	\$66,833.50
Obligated CDBG DR Funds	\$0.00	\$66,833.50
Expended CDBG DR Funds	\$66,833.50	\$66,833.50
City of Richmond	\$66,833.50	\$66,833.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

City of Richmond, Wayne county, IN

Activity Progress Narrative:

Rehabilitation will be completed with program income funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026 - 50%
Activity Title:	Acq/Rehab - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Richmond

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$539,618.00
Total CDBG Program Funds Budgeted	N/A	\$539,618.00
Program Funds Drawdown	\$29,900.00	\$29,900.00
Obligated CDBG DR Funds	\$0.00	\$539,618.00
Expended CDBG DR Funds	\$29,900.00	\$29,900.00
City of Richmond	\$29,900.00	\$29,900.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Awaiting pre-construction meeting until all contractors receives EPA lead licenses. Thor Construction submitted application on 12/6/10. EPA states it could take up to 90 days for them to receive their actual license.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026 - 50%.
Activity Title:	Redev/New Constr - Richmond

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Richmond

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,111,835.00
Total CDBG Program Funds Budgeted	N/A	\$1,111,835.00
Program Funds Drawdown	\$276,546.80	\$276,546.80
Obligated CDBG DR Funds	\$0.00	\$1,111,835.00
Expended CDBG DR Funds	\$276,546.80	\$276,546.80
City of Richmond	\$276,546.80	\$276,546.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

New Construction has started on 4 of the 5 properties. Pay applications have been submitted and approved with inspection.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027
Activity Title:	Administration - Union City

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

01/28/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Union City

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$82,000.00
Total CDBG Program Funds Budgeted	N/A	\$82,000.00
Program Funds Drawdown	\$16,750.00	\$55,950.00
Obligated CDBG DR Funds	\$0.00	\$82,000.00
Expended CDBG DR Funds	\$16,750.00	\$55,950.00
City of Union City	\$16,750.00	\$55,950.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

8 homes are acquired, 2 are under contract for rehabilitation, 4 are under contract for demolition, 4 are under contract for new construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - 120%
Activity Title:	Acq/Rehab - Union City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Union City

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$163,326.70
Total CDBG Program Funds Budgeted	N/A	\$163,326.70
Program Funds Drawdown	\$92,997.70	\$152,313.91
Obligated CDBG DR Funds	\$0.00	\$163,326.70
Expended CDBG DR Funds	\$92,397.70	\$152,313.91
City of Union City	\$92,397.70	\$152,313.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

The city purchased 327 N. Union and 631 W. Pearl (both Bank REO's) Rehab contracts have been signed and rehabilitation is complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-027 - 120%...
Activity Title:	Demolition - Union City

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

01/28/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Union City

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$6,525.00
Total CDBG Program Funds Budgeted	N/A	\$6,525.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$6,525.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of foreclosed and abandoned properties

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

355 High Street will be demolished using program income funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-027 - 120%....
Activity Title:	Redev/New Constr - Union City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Union City

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$435,113.76
Total CDBG Program Funds Budgeted	N/A	\$435,113.76
Program Funds Drawdown	\$78,916.70	\$103,769.60
Obligated CDBG DR Funds	\$0.00	\$435,113.76
Expended CDBG DR Funds	\$79,516.70	\$103,769.60
City of Union City	\$79,516.70	\$103,769.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Union City, Randolph county, IN

Activity Progress Narrative:

730 and 726 N. Columbia Street and 628 N. Howard Street are demolished and 2 single family homes are being constructed on those sites. The city has an expired offer on 334 Clifford street and plan to close as soon as the Section 106 is complete. If we get section 106 approval, we will renegotiate with the bank and if an offer can be reached, we will demolish and re-build with program income on the site.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - 50%
Activity Title:	Acq/Rehab - Union City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Union City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$511,034.54
Total CDBG Program Funds Budgeted	N/A	\$511,034.54
Program Funds Drawdown	\$109,839.89	\$171,784.66
Obligated CDBG DR Funds	\$0.00	\$511,034.54
Expended CDBG DR Funds	\$109,839.89	\$171,784.66
City of Union City	\$109,839.89	\$171,784.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

739 N. Union and 736 N. Union has been demolished and single family homes is being constructed on the site. 412 N Plum is still under going section 106 review. It will be demolished and a new home will be built with program income funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-028
Activity Title:	Administration - City of Washington

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Washington

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$400,300.00
Total CDBG Program Funds Budgeted	N/A	\$400,300.00
Program Funds Drawdown	\$45,160.51	\$165,278.93
Obligated CDBG DR Funds	\$0.00	\$400,300.00
Expended CDBG DR Funds	\$45,160.51	\$165,278.93
City of Washington	\$45,160.51	\$165,278.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

Project monitoring, oversight, file maintenance, homebuyer screening, income verifications,homebuyer training

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-028 - 120%
Activity Title:	Redev/New Constr - City of Washington

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Washington

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,254,880.00
Total CDBG Program Funds Budgeted	N/A	\$1,254,880.00
Program Funds Drawdown	\$4,087.50	\$49,007.50
Obligated CDBG DR Funds	\$0.00	\$1,254,880.00
Expended CDBG DR Funds	\$4,087.50	\$49,007.50
City of Washington	\$4,087.50	\$49,007.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

As of the date of this report the City of Washington has all 10 units under construction. 10 units are in various stages of completion. three units are nearly 80% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-028 - 50%
Activity Title:	Acq/Rehab - City of Washington

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Washington

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$979,200.00
Total CDBG Program Funds Budgeted	N/A	\$979,200.00
Program Funds Drawdown	\$21,753.00	\$125,011.50
Obligated CDBG DR Funds	\$0.00	\$979,200.00
Expended CDBG DR Funds	\$21,753.00	\$125,011.50
City of Washington	\$21,753.00	\$125,011.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

As of the date of this report the City of Washington has acquired properties for development. The general contractor has completed site work, foundations and footings, unit masonry, concrete flat work, plumbing rough in, pest control on 6 units. Work is ongoing at these 6 sites with work to begin on the remaining 4 in the next weeks. Infrastructure work is schedule to begin with clearing and grubbing of the site and relocation of utilities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-028 - 50%.
Activity Title:	Redev/New Constr - City of Washington

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

03/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Washington

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,465,620.00
Total CDBG Program Funds Budgeted	N/A	\$1,465,620.00
Program Funds Drawdown	\$327,306.48	\$497,706.48
Obligated CDBG DR Funds	\$0.00	\$1,465,620.00
Expended CDBG DR Funds	\$327,306.48	\$497,706.48
City of Washington	\$327,306.48	\$497,706.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

The City of Washington has acquired 10 sites for development of single family homes. Currently work is underway including drywall, painting, interior finishings, floor coverings,

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/30	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 120%
Activity Title:	Acq/Rehab - Englewood CDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Englewood Community Development Corp

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$459,921.00
Total CDBG Program Funds Budgeted	N/A	\$459,921.00
Program Funds Drawdown	\$21,160.81	\$21,160.81
Obligated CDBG DR Funds	\$0.00	\$459,921.00
Expended CDBG DR Funds	\$21,160.81	\$21,160.81
Englewood Community Development Corp	\$21,160.81	\$21,160.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

We completed the acquisition of a property that will be sold to a low to moderate income buyer. The construction contract has been signed and will be completed immediately following the completion of our first home. Quiet title completed on property at 97 N. Dearborn.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 120%..
Activity Title:	Redev/New Constr - Englewood CDC

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Englewood Community Development Corp

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,340,079.00
Total CDBG Program Funds Budgeted	N/A	\$1,340,079.00
Program Funds Drawdown	\$78,816.76	\$78,816.76
Obligated CDBG DR Funds	\$0.00	\$1,340,079.00
Expended CDBG DR Funds	\$78,816.76	\$78,816.76
Englewood Community Development Corp	\$78,816.76	\$78,816.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Our redevelopment budget primarily consists of the redevelopment of a historic school building (23 N. Rural St.) into 32 apartment units with community rooms and a gymnasium. Nineteen units funded by State NSP will serve tenants at or below 120% AMI. The development consists of a diverse mix of efficiencies, one, two, and three bedroom units. It four totally accessible units and the remainder of the units utilize universal design, allowing it to be easily adapted for disabilities. The development will also include ample community rooms including a gymnasium. Contract has been awarded to Shiel Sexton for the CommonWealth redevelopment of the former IPS School #3. Site is owned by ECDC. Variances are secured. Section 106 Review approved. The construction period should not exceed 12 months. Building has now started interior framing and rough-ins. We are meeting with potential property managers for the property to obtain proposals. Have started on a marketing plan for the units.

>

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/20
#Low flow showerheads	0	0/19

#Units with bus/rail access	0	0/19
#Units exceeding Energy Star	0	0/15
#Units w/ other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/19	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 50%
Activity Title:	Acq/Rehab - Englewood CDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Englewood Community Development Corp

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$111,180.00
Total CDBG Program Funds Budgeted	N/A	\$111,180.00
Program Funds Drawdown	\$2,515.00	\$2,515.00
Obligated CDBG DR Funds	\$0.00	\$111,180.00
Expended CDBG DR Funds	\$2,515.00	\$2,515.00
Englewood Community Development Corp	\$2,515.00	\$2,515.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity. Home at 40 N. Rural Street is scheduled to be rehabilitated by Habitat for Humanity of Greater Indianapolis.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/15
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/11
#Light fixtures (outdoors) replaced	0	0/2

#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 50%.
Activity Title:	Redev/New Constr - Englewood CDC

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Englewood Community Development Corp

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$488,820.00
Total CDBG Program Funds Budgeted	N/A	\$488,820.00
Program Funds Drawdown	\$28,753.54	\$28,753.54
Obligated CDBG DR Funds	\$0.00	\$488,820.00
Expended CDBG DR Funds	\$28,753.54	\$28,753.54
Englewood Community Development Corp	\$28,753.54	\$28,753.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Contract has been awarded to Shiel Sexton for the CommonWealth redevelopment of the former IPS School #3. Six of the units funded by State NSP will serve clients at or below 50% AMI. The largest portion of these tenants will be formerly homeless individuals or households with a severe mental illness diagnosis. Construction has begun. Claims have been submitted. Contractor has worked diligently to attain high levels of MBE and WBE, as well as Section 3 participation. All funds obligated. The primary cash flow source will be a social investment fund set up by State Farm Insurance Company. Have made numerous presentation to community organizations and other community development organizations. Have secured Shelter Plus Care Subsidy for supportive housing units. Working to attain additional funding through an Energy Efficiency grant and Lead Remediation Grant. Working on assembling a tenant care plan and tenant welcome manual. Assembling funding for a supportive services coordinator for the CommonWealth Apartments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/6
#Low flow showerheads	0	0/6
#Units with bus/rail access	0	0/6

#Units exceeding Energy Star	0	0/6
#Units w/ other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-030 - 120%
Activity Title:	Redev/New Constr - Hoosier Uplands

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Hoosier Uplands Economic Development Corp

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$5,109,008.00
Total CDBG Program Funds Budgeted	N/A	\$5,109,008.00
Program Funds Drawdown	\$50,638.26	\$495,534.59
Obligated CDBG DR Funds	\$0.00	\$5,109,008.00
Expended CDBG DR Funds	\$50,638.26	\$495,534.59
Hoosier Uplands Economic Development Corp	\$50,638.26	\$495,534.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Paoli, Orange County, IN

Activity Progress Narrative:

Received \$440,000 Federal Home Loan Bank AHP grant award to fill funding gap. Redevelopment work on College Hill Apartments (24 units) is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/24	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-030 - 50%
Activity Title:	Acq/Rehab - Hoosier Uplands

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Hoosier Uplands Economic Development Corp

Overall
Oct 1 thru Dec 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$46,780.00
Total CDBG Program Funds Budgeted	N/A	\$46,780.00
Program Funds Drawdown	\$31,645.52	\$46,430.00
Obligated CDBG DR Funds	\$0.00	\$46,780.00
Expended CDBG DR Funds	\$31,645.52	\$46,430.00
Hoosier Uplands Economic Development Corp	\$31,645.52	\$46,430.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Paoli, Orange county, IN

Activity Progress Narrative:

Rehab of home is complete, with the exception of some site work and landscaping. Homebuyer guidelines drafted and beginning to market home for sale.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
